

ACTION PLAN
2007 FORT MONROE SPORTS PROGRAM

GOAL: 1: To provide a wide variety of well organized competitive sporting events for the Fort Monroe community.

LONG TERM OBJECTIVE: Increase intramural sports interest by introducing new low cost intramural team sports league for the community.

SHORT TERM OBJECTIVE: Tennis and Adult soccer

STRATEGY: Advertise through e-zine and casemate and community players.

SHORT TERM GOALS: Summer Tennis and Soccer lunch time leagues.

1. Use e-Zine, Casemate newspaper and the Sports website to publicize programs.

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GOAL 2: Continue facilities upkeep to best appearance possible with current funding status.

LONG TERM OBJECTIVE: Ensure sports facilities working properly, with no major defects or areas in need of repair.

STRATEGY: Keep work orders submitted quickly to ensure all sports facilities are functional and in good working order.

SHORT TERM OBJECTIVES:

1. Report and repair all equipment in timely manner with goal of no equipment down longer than 24 hours.
2. Daily facility inspections; prompt submission of work orders
3. Work order log to track when work is scheduled to be accomplished and when accomplished.
4. Assign cleaning schedule areas of responsibility to staff member.

GOAL: 3: Using the latest IMCOM guidance, operate adult sports cat A intramural programs at a break even level. Using only those funds necessary for operating expenses i.e., equipment and officials cost.

LONG TERM OBJECTIVE: To discontinue any MWR financial support to any teams above the intramural level. Encouraging those that want to participate above intramural level must fund themselves.

SHORT TERM OBJECTIVE: Provide league entry fee only support, to any above intramural level talented team that would like to represent Fort Monroe in local city leagu

STRATEGY: Inform requestors that due to new guidance post levels funding is very limited or not available.

POC: John W. Tutson (757) 727-2783,
tutsonj@monroe.army.mil.